

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000406) Miscellaneous Federal Grants
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 0	\$ 0	\$ 8,080,727
Receipts				
Federal Support	258,616,858	1,141,976,625	369,662,365	369,662,365
Total Resources	<u>\$ 258,616,858</u>	<u>\$ 1,141,976,625</u>	<u>\$ 369,662,365</u>	<u>\$ 377,743,092</u>
 FTE	 <u>2.80</u>	 <u>3.98</u>	 <u>2.93</u>	 <u>2.93</u>
Disposition of Resources				
Personal Services-Salaries	\$ 354,215	\$ 483,966	\$ 387,378	\$ 387,378
Personal Travel In State	579	12,732	12,532	12,532
Personal Travel Out of State	695	27,600	27,600	27,600
Office Supplies	3,473	8,615	8,615	8,615
Professional & Scientific Supplies	283	52	52	52
Other Supplies	0	1,800	1,800	1,800
Printing & Binding	0	752	552	552
Postage	0	200	200	200
Communications	892	1,500	1,500	1,500
Rentals	0	875	0	0
Professional & Scientific Services	2,952,194	125,291,794	15,830,552	15,830,552
Outside Services	35,403	230,000	0	0
Reimbursement to Other Agencies	5,677	327	52	52
IT Outside Services	949,960	419,885	1,420,000	1,420,000
Gov Fund Type Transfers - Other A	366,160	1,198,855	1,028,855	1,028,855
IT Equipment	19,205	6,780	6,780	6,780
State Aid	253,928,122	1,006,210,165	342,855,170	342,855,170

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Disposition of Resources (cont.)				
Balance Carry Forward (Funds)	0	8,080,727	8,080,727	16,161,454
Total Disposition of Resources	<u>\$ 258,616,858</u>	<u>\$ 1,141,976,625</u>	<u>\$ 369,662,365</u>	<u>\$ 377,743,092</u>